



**OFFICER REPORT TO LOCAL COMMITTEE
(REIGATE AND BANSTEAD)**

HIGHWAYS SCHEMES 2012/13 – END OF YEAR UPDATE

4 MARCH 2013

KEY ISSUE

To inform the Local Committee on the outcome of the 2012/13 Integrated Transport and highways maintenance schemes programmes in Reigate and Banstead.

SUMMARY

At the 5 March 2012 Local Committee, Members agreed a programme of work for highways in Reigate and Banstead. This report sets out the outcomes of both the Integrated Transport Schemes programme and the programme of maintenance works.

OFFICER RECOMMENDATIONS

The Local Committee is asked to note the report for information.

1 INTRODUCTION AND BACKGROUND

- 1.1 In March 2012, Local Committee agreed a programme of capital Integrated Transport Schemes (ITS) improvement and maintenance works, and revenue Maintenance expenditure for 2011/12 in Reigate and Banstead. The capital budget for ITS improvement schemes was £223,050, the ITS capital maintenance schemes budget was a further £223,050 and the revenue maintenance budget was £284,110. In addition to this, each County Member was allocated £5,000 Community Pride funding to spend on improvements in their local area. The budgets for the above programmes were devolved to the Local Committee.
- 1.2 In addition, there are capital budgets that are delegated to the Head of Surrey Highways for highways works across the County, managed by the central Asset Management team. These budgets include major maintenance, surface treatments, footway schemes, and flooding and drainage schemes.
- 1.3 Developer contributions and other external sources provide a further area of funding of highway improvement schemes.

2 ANALYSIS

- 2.1 **Annex 1** sets out the 2012/13 approved programme of works in Reigate and Banstead under the headings described above and provides an end of year update.
- 2.2 It should be noted that Members allocated over £450,000 to carry out Local Structural Repair (LSR) in 2012/13, resulting in 15 schemes being completed. These were roads that were of concern locally but were not prioritised through any other process to be repaired. This work has been appreciated by the residents who live there. In addition, six major LSR schemes will have been delivered by the end of the financial year by the central Asset Management team.
- 2.3 It is suggested that those ITS improvement schemes which were design only this year or are on-going should be carried forward onto the ITS programme for 2013/14 – 2014/15. The forward programme is the subject of a separate report to this meeting of the Reigate and Banstead Local Committee.
- 2.4 Table 1 below shows the revenue maintenance allocations for 2011/12, together with works carried out to date. This budget will have been spent in full by the end of the financial year.

Item	Allocation	Works Carried Out
Drainage / ditching works	£20,000	Hire of jetter to carry out additional gully cleaning works at problem locations. Minor drainage works at other locations.
Tree works	£20,000	Hire of vegetation gang and streetscene gang to carry out minor works throughout the Borough.
Carriageway or footway patching works	£20,000	Schemes carried out in Eastgate; Station Approach, Horley; Star Lane and Lodge Lane.
Signs and Road makings	£5,000	Contribution towards hire of Streetscene gang. Minor signs works.
Parking	£30,000	Transferred to parking team for implementation of parking schemes.
Low Cost Measures	£5,000	Minor works such as guard rail replacement.
Sub Total	£100,000	
Community Pride	£90,000	Additional £10,000 per Member allocated to Community Pride Fund.
Local Structural Repair	£94,110	Funding capitalised to carry out additional Local Structural Repair.
Sub Total	£184,110	
TOTAL	£284,110	

Table 1 – Revenue Maintenance 2012/13

- 2.5 Reigate and Banstead Local Committee was allocated £45,000 Community Pride Fund, which equates to £5,000 per County Member, to pay for small highway improvements to benefit the local community. This budget has been spent in full to carry out works such as minor footway repairs, carriageway patching, provision of bollards and signs, and drainage works.
- 2.6 Seven major maintenance schemes will be delivered in Reigate and Banstead by the end of the financial year and an extensive programme of surface treatment schemes has been substantially completed.
- 2.7 Developer contributions have been used to carry out design work on a number of schemes, with one scheme being delivered this financial year. A significant contribution has been made from developer contributions towards the Local Sustainable Transport Schemes project being undertaken in Redhill.
- 2.8 One externally funded scheme was commenced in 2012/13, funded by the County's Adult Social Care Directorate. Feasibility design has been carried out for the provision of a new section of footway in Yew Tree Bottom Road. Detailed design is on-going.

3 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 3.1 The key objective with regard to the 2012/13 budgets has been to manage to a neutral position. Final end of year figures are not yet available to determine if this objective has been achieved.

4 EQUALITIES AND DIVERSITY IMPLICATIONS

- 4.1 The Highway Service is mindful of its needs within this area and attempts to treat all users of the public highway with equality and understanding.

5 CRIME AND DISORDER IMPLICATIONS

- 5.1 A well managed highway network can reduce fear of crime and allow the Police greater opportunity to enforce speed controls.

6 CONCLUSION AND RECOMMENDATIONS

- 6.1 This report sets out the highway works carried out in Reigate and Banstead in 2012/13, for Members' information.

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BACKGROUND PAPERS: Report to Local Committee 5 March 2012

INTEGRATED TRANSPORT SCHEMES – CARRIED FORWARD 2011/12		
Project	Allocation	Detail/Progress
A2022 Croydon Lane, Banstead	£9,000	Pedestrian refuge and localised road widening Design only 2012/13. Feasibility design completed. Stats search revealed utility plant in vicinity. Site investigation confirmed BT cables will require diversion. Gas pipes below road construction depth but trial holes carried out to investigate further. Scheme to be priced. Scheme to be progressed in 2013/14, subject to cost and allocation of funding (see separate report on this agenda).
Nutfield Road, Merstham	£2,000	Amendment to speed limit Completed
Frenches Road, Merstham	£3,000	Frenches Road experimental suspension of bus gate Trial started 16 August. 'After' surveys 16-22 November 2012. Consultation carried out early December. Subject of separate report on this agenda.

INTEGRATED TRANSPORT SCHEMES – NEW SCHEMES 2012/13		
Project	Allocation	Detail/Progress
Gatton Park Road, Reigate	£5,000	Provision of illuminated bollards to existing islands Awaiting price from Skanska for provision of illuminated bollards on island in Croydon Road at junction with Wray Lane.
A23 London Road North, Merstham	£10,000	Parking bays and realignment of cycle lanes Completed
Fort Lane, Reigate	£5,000	Measures to address parking issues Proposed bollards and trief kerbs – works programmed mid February

INTEGRATED TRANSPORT SCHEMES – NEW SCHEMES 2012/13		
Project	Allocation	Detail/Progress
Balcombe Road, Horley	£20,000	Footway and accessibility improvements Accessibility works completed. Resurfacing works to be carried out 2013/14, subject to allocation of funding (see separate report on this agenda).
Woodhatch Road, Reigate	£5,000	Accident remedial measures Improved signing and lining at bend by Maple Road completed. Anti-skid to be funded from central surfacing budget.
High Street, Banstead	£10,000	Revise existing kerb build-outs to prevent ponding Scheme no longer required. Resurfacing works addresses levels and additional gullies provided to resolve issue. Funding vired to Local Structural Repair.
Garratts Lane/Holly Lane, Banstead	£5,000	SRtS pedestrian improvements With Design Team to develop options. Report due end March.
Vernon Walk, Tadworth	£20,000	Footway improvements Phase 1 of works completed. Phase 2 to complete works to be carried out 2013/14, subject to allocation of funding (see separate report on this agenda).
Small safety schemes and speed management	£5,000	To fund minor schemes, as and when identified Contribution towards replacement of signing of low bridge in Nutfield Road, Merstham. Provision of edge of carriageway marking in Mason's Bridge Road, Redhill.
Accessibility improvements	£5,000	Provision of dropped kerbs etc No works to be carried out. Funding vired to Local Structural Repair.
Parking	£5,000	Contribution towards implementation of parking measures With Parking Team

INTEGRATED TRANSPORT SCHEMES – NEW SCHEMES 2012/13

Project	Allocation	Detail/Progress
Stage 3 Road Safety Audits	£5,000	Safety audit of 2012/13 schemes To be carried out as and when appropriate
Local Structural Repair	£123,050	See separate table below
Capital Maintenance	£223,050	Local Structural Repair schemes See separate table below

LOCAL COMMITTEE FUNDED LOCAL STRUCTURAL REPAIR

Project	Location	Update
Charlesfield Road	Horley	Completed
Birch Grove	Kingswood	Completed
Lime Close	Reigate	Completed
The Drive	Banstead	Completed
Shelley Close	Banstead	Completed
Darenth Way	Horley	Completed
Cavendish Road	Redhill	Completed
Albert Road	Horley	Completed
Yorke Road	Reigate	Completed
Frenches Road	Redhill	Completed
The Crossways	Merstham	Completed
Dean Lane	Merstham	Completed
Duffield Road	Walton on the Hill	Completed
Massetts Road	Horley	Completed
Manor Road	Reigate	Completed

CASUALTY REDUCTION WORKING GROUP SCHEMES

Project	Detail/Progress
A217 Brighton Road/ Chipstead Lane, Kingswood	Road markings and hazard marker posts Completed.
A25 Nutfield Road/Cormongers Lane, Merstham	Anti-skid surfacing Completed but material to be tested by Merrow Lab

MAJOR MAINTENANCE SCHEMES

Project	Location	Update
A217 Reigate Hill northbound <i>55m south Wray Lane to 110m north Wray Lane</i>	Reigate	Programmed early March
Earlsbrook Road <i>Complete length</i>	Redhill	Completed
Blanford Road <i>Ringley Park Avenue to Crakell Road</i>	Reigate	Completed
Delabole Road <i>Complete length</i>	Merstham	Completed
Yeoman Way <i>Bushfield Drive to Spencer Way</i>	Merstham	Completed
Whitepost Hill/Sandpit Road <i>Complete length</i>	Redhill	Completed
Holly Lane <i>Complete length</i>	Banstead	Added to Major Maintenance to complete haunching works in March

SURFACE TREATMENT SCHEMES

Project	Location	Treatment	Update
A242 Croydon Road <i>30m north A25 to Fire Station entrance</i>	Reigate	Surface dressing	Not suitable for surface treatment
Outwood Lane <i>61m north Hazelwood Lane to Rectory Lane</i>	Chipstead	Surface dressing	Completed
Mason's Bridge Road <i>Kings Mill Lane to Axes Lane</i>	Salfords	Surface dressing	Completed
Canons Lane <i>A217 to Ballards Green</i>	Burgh Heath	Surface dressing	Scheme postponed - conflict with Streetworks. Works to be added to 2013/14 programme
Beacon Way <i>Nork Way to Tumblewood Road</i>	Banstead	Resurfacing works	Completed
Haroldslea Drive <i>Complete length</i>	Horley	Micro asphalt	Completed
Vogan Close <i>A217 service road to end</i>	Reigate	Micro asphalt	Completed
Yew Tree Bottom Road <i>A240 Reigate Road to B291 Fir Tree Road</i>	Epsom Downs	Surface dressing	Completed
Woodmansterne Lane <i>Longcroft Avenue to Kingscroft Road</i>	Woodmansterne	Surface dressing	Scheme postponed - conflict with Streetworks. Works to be added to 2013/14 programme
Court Lodge Road <i>Vicarage Lane to Lee Street</i>	Horley	Micro asphalt	Added to Project Horizon

SURFACE TREATMENT SCHEMES

Project	Location	Treatment	Update
Sandcross Lane <i>Prices Lane to A217 Dovers Green Road</i>	Woodhatch	Micro asphalt	Completed
Batts Hill <i>A242 Croydon Road to Linkfield Lane (excl. Green Lane to Daneshill)</i>	Redhill	Surface dressing	Scheme postponed - conflict with Streetworks. Works to be added to 2013/14 programme
Buff Avenue <i>High Street to Sandersfield Road</i>	Banstead	Micro asphalt	Not suitable for micro asphalt. Survey being carried out for an alternative treatment.
South Drive <i>A2022 Croydon Lane to end</i>	Woodmansterne	Micro asphalt	Completed
Heath Close <i>Sutton Lane to end</i>	Banstead	Micro asphalt	Planned for Feb/ March 2013
Whitehall Lane <i>Complete length</i>	Reigate	Surface dressing	Completed.
Monkswell Lane <i>Complete length</i>	Chipstead	Surface dressing	Completed
Rectory Road <i>Complete length</i>	Chipstead	Surface dressing	Completed
A217 Brighton Road southbound – carried forward from 2011/12 <i>250m south A240 Reigate Road to B2032 Dorking Road</i>	Burgh Heath	Surface dressing	Completed
A217 Brighton Road S/B	Kingswood	Surface dressing	Pre-patching issues. To be programmed 2013/14

SURFACE TREATMENT SCHEMES

Project	Location	Treatment	Update
A25 Buckland Road <i>West of The Croft to 25m west Colley Lane</i>	Reigate	Surface dressing	Completed
Holly Lane <i>Complete length</i>	Banstead	Resurfacing	Added to Major Maintenance to complete haunching works in March 2012/13. Add to 2013/14 surface treatment programme.
Hurst Road	Headley	Surface dressing	Completed
Taynton Drive	Merstham	Surface treatment	Not on 2012/13 programme
Albury Road – carried forward from 2011/12	Merstham	Micro asphalt	Completed. One section removed due to planned gas works.
Portland Drive – carried forward from 2011/12	Merstham	Resurfacing	Completed (remedials required)
Priory Road – carried forward from 2011/12	Merstham	Micro asphalt	Completed
Park View Road – carried forward from 2011/12	Salfords	Micro asphalt	Completed
Park Avenue – carried forward from 2011/12	Salfords	Micro asphalt	Completed
Upper Bridge Road – carried forward from 2011/12	Redhill	Micro asphalt	Completed
Elm Road – carried forward from 2011/12	Redhill	Micro asphalt	Completed
Hornbeam Road – carried forward from 2011/12	Reigate	Micro asphalt	Completed
Josephine Avenue – carried forward from 2011/12	Lower Kingswood	Micro asphalt	Completed
Doric Drive – carried forward from 2011/12	Kingswood	Micro asphalt	Completed
Nork Way – carried forward from 2011/12	Nork	Micro asphalt	Completed
Wilmot Way – carried forward from 2011/12	Banstead	Micro asphalt	Completed

SURFACE TREATMENT SCHEMES			
Project	Location	Treatment	Update
Chetwode Road – carried forward from 2011/12	Tadworth	Micro asphalt	Completed
Beech Grove – carried forward from 2011/12	Epsom Downs	Micro asphalt	Completed
Woodlands Road – carried forward from 2011/12	Redhill	Micro asphalt	Still Streetworks issues. Looking at alternative options, to be completed 2012/13 – 2013/14.
Holmesdale Road – carried forward from 2011/12	Reigate	Micro asphalt	Still Streetworks issues. Looking at alternative options, to be completed 2012/13 – 2013/14.

MAJOR LOCAL STRUCTURAL REPAIR SCHEMES		
Project	Location	Update
Waterlow Road	Reigate	Works planned March 2013
Honeycrock Lane	Salfords	Completed
Southern Avenue	Salfords	Completed
Crossoak Lane	Salfords	Completed
Vernon Walk	Tadworth	Programmed March 2013
Greystones Drive	Reigate	To be programmed 2013/14
New Road	Tadworth	Completed

FOOTWAY SCHEMES			
Project	Location	Treatment	Update
Waterlow Road <i>Full length, both sides</i>	Reigate	Slabs to Bitmac	To be completed Feb 2013
A23 London Road <i>Alongside Memorial Park</i>	Redhill	Micro	Completed
The Drive <i>Complete length</i>	Banstead	Micro/slabs to Madadam & reconstruct	Waiting for survey. To be programmed.
Chaffinch Way <i>Complete length, both sides</i>	Horley	Slurry	Completed
South Road <i>Complete length, both sides</i>	Reigate	Slurry	Completed
Effingham Road <i>Complete length, both sides</i>	Reigate	Slurry	Waiting for survey. To be programmed.
Cronks Hill Road <i>Cronks Hill Road to Footpath 54</i>	Reigate	Slurry	Waiting for survey. To be programmed.
Howard Road <i>Full length, both sides</i>	Reigate	Slurry	Waiting for survey. To be programmed.
Taynton Drive – carried forward from 2011/12	Merstham	Slurry	Waiting for survey. To be programmed.

FLOODING AND DRAINAGE SCHEMES		
Project	Location	Update
Park Road	Banstead	With Drainage Team

POTENTIAL DEVELOPER FUNDED SCHEMES

Project / Road Name	Location	Detail/progress
Bletchingley Road	Merstham	Pedestrian crossing facility improvements Investigate improvement to existing zebra crossing under railway bridge
A217/Mill Road/The Warren	Kingswood	Uncontrolled pedestrian crossing Work programmed February 2013
A217/Smithy Lane/Buckland Road	Lower Kingswood	Signalise junction Previous drawings with Design Team for assessment.
Chequers Lane	Walton on the Hill	Priority give-way Investigation of previous proposal to install measure to slow traffic entering the village from the west
Tadworth Street	Tadworth	Localised road widening On approach to A217 Brighton Road roundabout
Outwood Lane	Chipstead	Pedestrian improvements Investigate improvements to existing footway on Outwood Lane between the Ramblers Rest and Hazelwood Lane.
Earlswood Station	Earlswood	Accessibility improvements With Design Team
A23 High Street	Merstham	Convert existing zebra crossing to signal control Design completed, safety audit carried out. Awaiting price.
Epsom Lane North	Epsom Downs	Accident Remedial Scheme With Design Team

EXTERNALLY FUNDED SCHEMES

Project	Location	Detail/progress
Yew Tree Bottom Road	Epsom Downs	Provision of footway to link No. 11 to existing footway in service road Feasibility design completed. Option to carry out localised carriageway widening to provide sufficient width for new footway taken forward for detailed design. Design work being funded by Adult Social Care.

Notes:

Programme dates subject to change due to weather conditions.

Completed works may still be subject to snagging

Information correct at time of writing (13/02/13)

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